

Explanation of variances – pro forma

Name of smaller authority: **Foston & Thornton-le-Clay Parish Council**

County area (local councils and parish meetings only): North Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,493	12,440				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,780	2,780	0	0.00%	NO		
3 Total Other Receipts	356	1,511	1,155	324.44%	YES	Locality Grant Received	
4 Staff Costs	1,913	2,522	609	31.83%	YES	Timing and Pay Rise	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,276	3,825	2,549	199.76%	YES	Grass Cutting, Fefibrillators and VAT	
7 Balances Carried Forward	12,440	10,384				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,440	10,385				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	5,253	5,253	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable