

Explanation of variances – pro forma

Name of smaller authority: Foston & Thornton-le-Clay Parish Council

County area (local councils and parish meetings only): North Yorkshire Council

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,391	12,493				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,600	2,780	180	6.92%	NO		
3 Total Other Receipts	4,583	356	-4,227	92.23%	YES	Grants received and phone box sold	
4 Staff Costs	2,257	1,913	-344	15.24%	YES	Timing	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,824	1,276	-548	30.04%	YES	Defib pads/batteries	
7 Balances Carried Forward	12,493	12,440				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,493	12,440				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,253	5,253	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable